

WARD AND SUBJECT	NUMBER OF REPORTS	AVERAGE TIME TO RESOLVE
BICKLEY	697	14
ABANDONED VEHICLES	79	10
DRAINAGE	8	30
ENFORCEMENT	44	15
GRAFFITI	26	5
HIGHWAYS	124	18
NETWORK MAN	1	72
PARKS	33	11
STREET CLEANSING	215	7
STREET LIGHTING	100	18
STREETWORKS	3	4
TREES	64	32
BIGGIN HILL	669	19
ABANDONED VEHICLES	52	18
DRAINAGE	15	17
ENFORCEMENT	65	40
GRAFFITI	17	5
HIGHWAYS	126	21
NETWORK MAN	2	26
PARKS	52	22
STREET CLEANSING	198	9
STREET LIGHTING	108	24
STREETWORKS	2	6
TREES	32	23
BROMLEY COMMON & KESTON	1420	12
ABANDONED VEHICLES	79	17
DRAINAGE	21	14
ENFORCEMENT	57	14
GRAFFITI	26	3
HIGHWAYS	161	22
NETWORK MAN	2	14
PARKS	149	13
STREET CLEANSING	702	5
STREET LIGHTING	155	18
STREETWORKS	2	3
TREES	66	35
BROMLEY TOWN	1616	14
ABANDONED VEHICLES	89	23
DRAINAGE	37	34
ENFORCEMENT	99	16
GRAFFITI	140	5
HIGHWAYS	268	19
NETWORK MAN	1	28
PARKS	61	13
STREET CLEANSING	694	8
STREET LIGHTING	149	25
STREETWORKS	2	16
TREES	76	28
CHELSEFIELD & PRATTS BOTTOM	914	19

Appendix 1: Council Question 12 from Cllr Dunn (Members written)

ABANDONED VEHICLES	88	21
DRAINAGE	13	32
ENFORCEMENT	83	21
GRAFFITI	17	7
HIGHWAYS	132	27
NETWORK MAN	1	106
PARKS	61	14
STREET CLEANSING	317	11
STREET LIGHTING	125	27
STREETWORKS	3	14
TREES	74	26
CHISLEHURST	1126	18
ABANDONED VEHICLES	95	12
DRAINAGE	18	16
ENFORCEMENT	91	24
GRAFFITI	34	9
HIGHWAYS	273	24
PARKS	53	16
STREET CLEANSING	378	13
STREET LIGHTING	135	17
STREETWORKS	1	37
TREES	48	36
CLOCK HOUSE	1014	12
ABANDONED VEHICLES	67	18
DRAINAGE	19	14
ENFORCEMENT	43	16
GRAFFITI	41	6
HIGHWAYS	124	16
PARKS	20	17
STREET CLEANSING	548	7
STREET LIGHTING	66	21
STREETWORKS	1	11
TREES	85	23
COPERS COPE	862	16
ABANDONED VEHICLES	92	25
DRAINAGE	18	17
ENFORCEMENT	61	18
GRAFFITI	33	6
HIGHWAYS	95	19
PARKS	30	13
STREET CLEANSING	403	9
STREET LIGHTING	67	24
STREETWORKS	4	25
TREES	59	38
CRAY VALLEY EAST	1402	12
ABANDONED VEHICLES	112	29
DRAINAGE	19	17
ENFORCEMENT	68	19
GRAFFITI	21	4
HIGHWAYS	136	19

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PARKS	122	16
STREET CLEANSING	779	6
STREET LIGHTING	83	19
STREETWORKS	13	14
TREES	49	21
CRAY VALLEY WEST	1034	14
ABANDONED VEHICLES	83	22
DRAINAGE	9	19
ENFORCEMENT	72	17
GRAFFITI	24	7
HIGHWAYS	127	26
PARKS	65	16
STREET CLEANSING	487	6
STREET LIGHTING	125	19
STREETWORKS	3	10
TREES	39	37
CRYSTAL PALACE	1168	13
ABANDONED VEHICLES	84	24
DRAINAGE	10	17
ENFORCEMENT	42	11
GRAFFITI	171	5
HIGHWAYS	69	26
PARKS	111	16
STREET CLEANSING	598	9
STREET LIGHTING	44	26
STREETWORKS	1	9
TREES	38	44
DARWIN	534	20
ABANDONED VEHICLES	27	35
DRAINAGE	5	61
ENFORCEMENT	30	35
GRAFFITI	6	6
HIGHWAYS	141	25
PARKS	47	15
STREET CLEANSING	207	9
STREET LIGHTING	47	31
STREETWORKS	4	10
TREES	20	33
FARNBOROUGH & CROFTON	776	17
ABANDONED VEHICLES	48	30
DRAINAGE	19	16
ENFORCEMENT	69	18
GRAFFITI	18	12
HIGHWAYS	181	17
NETWORK MAN	1	5
PARKS	78	13
STREET CLEANSING	172	8
STREET LIGHTING	115	20
TREES	75	32
HAYES & CONEY HALL	1043	16

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ABANDONED VEHICLES	53	18
DRAINAGE	16	19
ENFORCEMENT	66	11
GRAFFITI	15	3
HIGHWAYS	198	27
NETWORK MAN	1	11
PARKS	122	13
STREET CLEANSING	345	8
STREET LIGHTING	121	17
STREETWORKS	1	2
TREES	105	30
KELSEY & EDEN PARK	981	15
ABANDONED VEHICLES	79	21
DRAINAGE	18	33
ENFORCEMENT	78	10
GRAFFITI	46	3
HIGHWAYS	131	20
PARKS	37	11
STREET CLEANSING	437	9
STREET LIGHTING	74	25
STREETWORKS	2	29
TREES	79	36
MOTTINGHAM & CHISLEHURST NORTH	370	14
ABANDONED VEHICLES	50	10
DRAINAGE	4	8
ENFORCEMENT	20	10
GRAFFITI	9	4
HIGHWAYS	33	21
PARKS	19	9
STREET CLEANSING	178	12
STREET LIGHTING	34	19
TREES	23	36
ORPINGTON	862	13
ABANDONED VEHICLES	87	16
DRAINAGE	24	31
ENFORCEMENT	57	17
GRAFFITI	59	3
HIGHWAYS	100	22
NETWORK MAN	2	18
PARKS	76	10
STREET CLEANSING	301	6
STREET LIGHTING	109	21
STREETWORKS	6	8
TREES	41	22
PENGE & CATOR	1555	14
ABANDONED VEHICLES	115	20
DRAINAGE	26	35
ENFORCEMENT	62	12
GRAFFITI	59	6
HIGHWAYS	102	26

Appendix 1: Council Question 12 from Cllr Dunn (Members written)

PARKS	70	16
STREET CLEANSING	965	8
STREET LIGHTING	56	17
TREES	100	41
PETTS WOOD & KNOLL	806	16
ABANDONED VEHICLES	47	23
DRAINAGE	16	16
ENFORCEMENT	57	13
GRAFFITI	36	4
HIGHWAYS	184	23
NETWORK MAN	1	55
PARKS	31	13
STREET CLEANSING	228	9
STREET LIGHTING	153	15
STREETWORKS	2	16
TREES	51	33
PLAISTOW & SUNDRIDGE	669	14
ABANDONED VEHICLES	94	16
DRAINAGE	11	20
ENFORCEMENT	42	17
GRAFFITI	10	6
HIGHWAYS	94	22
PARKS	9	5
STREET CLEANSING	315	7
STREET LIGHTING	43	26
STREETWORKS	2	16
TREES	49	26
SHORTLANDS	519	14
ABANDONED VEHICLES	29	12
DRAINAGE	14	11
ENFORCEMENT	41	19
GRAFFITI	9	2
HIGHWAYS	109	21
PARKS	14	10
STREET CLEANSING	216	6
STREET LIGHTING	44	21
STREETWORKS	2	4
TREES	41	34
WEST WICKHAM	763	19
ABANDONED VEHICLES	70	18
DRAINAGE	27	17
ENFORCEMENT	64	16
GRAFFITI	15	17
HIGHWAYS	149	24
PARKS	43	23
STREET CLEANSING	225	8
STREET LIGHTING	83	24
STREETWORKS	4	7
TREES	83	34
Grand Total	20800	15

Appendix 2: Council question 13 from Cllr Dunn

Members' Initiatives 2017/18

	Portfolio	Original Allocation	Balance as at 01.04.17	2017/18 spend to date	Commitments	Uncommitted balance 17/18
		£	£	£	£	£
1	Fly-tipping Scheme	250,000	250,000	30,583	4,794	214,624
2	Mottingham targeted Action Neighbourhood Pilot Project	150,000	106,237	0	5,000	101,237
3						
*	Tree Planting Parks and Highways	250,000	59,768	32,733	26,839	196
6	Friends Groups	250,000	247,500	6,185	56,448	184,867
7	Environmental Initiatives	500,000				
	- Behavioural change regarding recycling		125,000	0	0	125,000
	- Leafing		125,000	0	0	125,000
	- Street Cleansing Enhancement		125,000	0	30,000	95,000
	- Litter bins - emptying of and new ones		125,000	0	0	125,000
	- School Crossing			0	36,000	-36,000
		1,400,000	1,163,505	69,501	159,081	934,924

2017/18 Central Contingency	£'000	Committee	Report Title
Original Contingency Provision	14,957		
Items Carried Forward from 2016/17	447		
Total Contingency Provision	15,404		
2017/18 Drawdowns			
General:			
Allocation of Contractually Committed Inflation	366	n/a	Director of Finance (Delegated Authority)
National Living Wage	60	Executive 22/03/17	Extra Care Housing Contract Award
National Living Wage	852	Executive 06/06/17	Impact of Changes in National Living Wage
Increased Cost of Homelessness / Impact of Welfare Reforms	310	Executive 24/05/17	Homelessness Contingency Drawdown for Early Intervention and Visiting Resources
Increased Cost of Homelessness / Impact of Welfare Reforms	844	Executive 10/01/18	Contingency Drawdown: Homelessness & Temporary Accommodation Pressures
Operational Building Maintenance Programme	125	Executive 22/03/17	Operational Building Maintenance Budgets and Planned Programme 2017/18
SEN Assessments - Transfer to ECHP Plans	115	Executive 19/07/17	Budget Monitoring 2017/18
Library Service - One Off Funding	1,257	Executive 19/07/17	Contract Award for the Provision of Library Services
TFM Contract	100	Executive 23/03/16	Gateway Report Commissioning - Proposed Total Facilities Management Contract
Additional Resources for Environment & Community Services	238	Executive 09/08/17	Additional Resources for Environment & Community Services
IT Mobilisation	62	Executive 09/08/17	Transfer of Remaining ISD Service to BT
Waste4Fuel	47	Executive 19/07/17	Waste Clearance - Cornwall Drive
General Data Protections Regs 2016	495	Executive 06/12/17	The General Data Protection Regulations 2016
Impact of NNDR Revaluation	559	Executive 06/12/17	Budget Monitoring 2017/18
Contribution to Investment Fund	3,500	Council 11/12/17	Budget Monitoring 2017/18
	8,930		
Grant Related Expenditure:			
SEND Implementation Grant	225	Executive 24/05/17	Drawdown and Carry Forward of Contingency Government (New Burdens) Grant Funding - SEN Reforms
Tackling Troubled Families	201	Executive 07/11/17	Update on Tackling Troubled Families Project - Update on Outcomes
Adult Social Care (IBCF)	4,184	Executive 10/10/17	Improved Better Care Fund (IBCF)
SEN Pathfinder	27	Executive 24/05/17	Drawdown and Carry Forward of Contingency Government (New Burdens) Grant Funding - SEN Reforms
Step Up to Social Work	915	Executive 20/06/17	Release of Government Funding - Step up to Social Work Programme
Flexible Homelessness Support / Homelessness Reduction / IT Upgrade	2,371	Executive 10/01/18	Contingency Drawdown: Homelessness & Temporary Accommodation Pressures
Funded by Grant Income	Cr 7,923		
	0		

2017/18 Central Contingency (cont'd)	£'000	Committee	Report Title
Draw Down of Items Carried Forward from 2016/17			
General:			
Audit - Additional Investigation Works	40	E & R PDS 13/07/17	Budget Monitoring 2017/18 - Drawdown of Carry Forwards from Central Contingency
Debt Management System	25	E & R PDS 13/07/17	Budget Monitoring 2017/18 - Drawdown of Carry Forwards from Central Contingency
Contracts Register /Summaries Database	50	E & R PDS 13/07/17	Budget Monitoring 2017/18 - Drawdown of Carry Forwards from Central Contingency
Biggin Hill Airport - Noise Action Plan	44	E & R PDS 13/07/17	Budget Monitoring 2017/18 - Drawdown of Carry Forwards from Central Contingency
Legal Counsel Costs	50	E & R PDS 13/07/17	Budget Monitoring 2017/18 - Drawdown of Carry Forwards from Central Contingency
Green Garden Waste - Debt Management System	120	Env PDS 12/07/17	Provisional Outturn 2016/17
Local Plan Implementation	37	R & R PDS 05/07/17	Provisional Outturn 2016/17
	<u>366</u>		
Grant Related Expenditure:			
Better Care Fund	185	CS PDS 04/07/17	Care Services Portfolio Budget Monitoring 2017/18
Helping People Home	40	CS PDS 14/11/17	Budget Monitoring 2017/18
Preventing Homelessness	152	CS PDS 04/07/17	Care Services Portfolio Budget Monitoring 2017/18
Fire Safety	57	CS PDS 04/07/17	Care Services Portfolio Budget Monitoring 2017/18
Community Housing Fund	62	CS PDS 04/07/17	Care Services Portfolio Budget Monitoring 2017/18
Implementing Welfare Reform Changes	56	CS PDS 04/07/17	Care Services Portfolio Budget Monitoring 2017/18
New Homes Bonus - TCM and Regeneration	329	R & R PDS 05/07/17	Provisional Outturn 2016/17
Planning Strategy & Projects	30	R & R PDS 05/07/17	Provisional Outturn 2016/17
Electoral Services - Cabinet Office Funding (IER)	47	E & R PDS 13/07/17	Budget Monitoring 2017/18 - Drawdown of Carry Forwards from Central Contingency
Debt Management System Project	99	E & R PDS 13/07/17	Budget Monitoring 2017/18 - Drawdown of Carry Forwards from Central Contingency
SEN Reform	21	Executive 24/05/17	Drawdown and Carry Forward of Contingency Government (New Burdens) Grant Funding - SEN Reforms
SEN Pathfinder	14	EC&F Sub 18/07/17	Budget Monitoring 2017/18
Early Years	15	EC&F Sub 18/07/17	Budget Monitoring 2017/18
LA Conversion Academies Sponsor Support	28	EC&F Sub 18/07/17	Budget Monitoring 2017/18
High Needs Strategic Planning Fund	140	EC&F Sub 18/07/17	Budget Monitoring 2017/18
Tackling Troubled Families Funded by Grant Income	595	Executive 07/11/17	Update on Tackling Troubled Families Project - Update on Outcomes
	<u>Cr 1,870</u>		
	<u>0</u>		
Balance in 2017/18 Contingency	6,108		